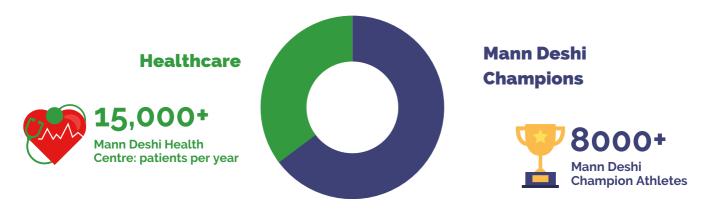


Friends of Mann Deshi Funds Utilisation Report November 2021 - June 2023

Thank you for your continued support throughout the year. Your funding has been a driving force behind projects such as Mann Deshi Champions and the Healthcare program, and we are extremely grateful for your belief in our commitment to making a positive sustainable change. Thanks to your continuous support, we have been able to achieve milestones that wouldn't have otherwise been possible.

As we look towards the future, we envisage even greater possibilities with your continued involvement. Together, we can identify additional areas of need and make a lasting difference to lives in the region of Mann Taluka, rural Maharashtra.

Your funding breakdown



Our future plans

- **Champions Sports Centre**: A 100% green sports incubation/livelihood centre is under construction to expand Mann Deshi Champions. With capacity to support over 50,00 children, facilities include a hostel for 100 female athletes, an indoor sports stadium (a wrestling centre, basketball and badminton court), Indoor Auditorium, Music Center and plans to hold all government district and state level sporting competition.
- Agriculture Innovation Centre: Expanding scientific expertise, such as soil testing and agronomy guidance, to more farmers and focusing on innovations in climate-resilient crops such as millet to increase farmers income.
- Entrepreneurship and Innovation Centre for Rural Women: Developing a 100% green innovation and entrepreneurship centre for rural women at our headquarters in Mhaswad. This centre will comprise of classrooms for trainings, a centre for sustainable fashion, a computer skills training unit, a para-vet laboratory and a unit for bamboo innovation.
- **Healthcare:** Building an innovative cadre of community health workers to provide doorstep healthcare services

Mann Deshi Champions

With your support, the Mann Deshi Champions initiative has flourished, empowering countless young athletes, particularly girls, in rural communities. Champions athletes have access to:



providing them with opportunities they only dreamt of before.

Your funding has not only given them a chance to excel in their chosen sports but has also taught them invaluable life skills such as discipline, teamwork, and self-confidence, shaping them into well-rounded individuals and inspiring future generations.

Mann Deshi Champions hosts a range of programmes besides sports to empower young individuals, particularly women, to reach their full potential. The Kick-Start Girls programme aims to equip female athletes with professional and personal skills to make them desirable for job opportunities in government, sports, and private sectors. So far, 400 girls have been enrolled since its inception and through exam preparation, health screenings, driving lessons and more, 52 athletes have been provided job placements. This is only the beginning of the opportunities Mann Deshi Champions has given.

Our Healthcare Program

Additionally, your generous contributions to the Healthcare program have made a significant impact on the lives of the underserved. The program has expanded its reach from purely the diagnostic centre, setting up regular medical camps and mobile clinics in remote areas, where access to healthcare was once limited or non-existent. Through these efforts, thousands of individuals have received medical attention, essential treatments, and health education, improving their overall well-being and quality of life.

- Over 50,000 women have been screened at health camps
- Over 2 billion INR (\$24,350,300) saved in healthcare costs
- Over 8,000 patients have recovered in the public-private partnership hospital

Mann Deshi Foundation

- Agricultural centre: providing robust soil testing and scheduling (the time and amount of chemicals) for farmers to achieve the most efficient outcomes and greatest yields for their crops. Continued discussions with local farmers ensure programs are always directed towards their needs.
- **Business school:** the regular mobile business school provides opportunities for women as far as 70km away to learn skills such as sewing, digital literacy, beautician exercises and financial literacy.
- Chambers of Commerce (COC): advocate policy change to support women micro entrepreneurs and for helping women access new markets, network with their peers and improve their business practices. This encourages women to take their businesses to the next level, increasing incomes.

Again, thank you for standing by our side throughout the year. Your generosity has been the force behind the progress we have achieved. Together, we can continue adapt and fulfil the needs of those in the Mann Taluka region, rural Maharashtra.



Stories of Change

Healthcare for All

Putting patients at the centre of healthcare



Sheetal learned about the Children's Day Health Camp organized by the Mann Deshi Health Centre through Mann Deshi Tarang Vahini, our community radio station. She decided to take her daughter to the camp for medical check-ups. At the health camp, Sheetal's daughter received medical attention from pediatricians, which made Sheetal very grateful. The doctors thoroughly checked her daughter provided valuable and advice on maintaining good health.

Sheetal was impressed by the quality of service provided by the Mann Deshi Health Centre and expressed her gratitude towards the doctors and the team for organizing such an event in their village. She left the health camp feeling more informed and empowered to take care of her daughter's health.

Mann Deshi Champions

From chasing buffaloes to chasing medals!

Reshma Kevate went from being the girl who chased buffaloes across the fields, to being the Champion who wins marathons across the country!

She joined Mann Deshi Champions, our sports for development programme, because she heard that alongside sports they also give out jaggery and peanuts. She found my passion and it has taken her across the world. Her athleticism now earns her money, if it wasn't for this she would have been married by now. Her ambition is to become the most famous professional coach in her district!



Reshma Kevate ran the 42 km NMDC 2022 Hyderabad Marathon and won GOLD at the National Level. Additionally, at the All India Inter University Cross Country Championship 10 km 2023, held on 12 February at Karnataka. In this competition, Mann Deshi Champion Reshma Kevate won a gold medal. Reshma Represented India at the FISU World University Games held in China in 2023.

Utilization Certificate



Dipak Gadve M.Com., F.C.A. GADVE & ASSOCIATES

CHARTERED ACCOUNTANTS

Shop No. F/6, 1st Floor, B-Wing, Prabhakar Plaza, Station Road, Kolhapur. Tel. : 0231 2664215 Cell : 9822912251 Email : dkgadve@yahoo.co.in, gadveandassociates@rediffmail.com

UTILIZATION CERTIFICATE

(FCRA Grant from Friends of Mann Deshi)

<u>Project- Health Care Support to Rural Women & Providing Sports</u> <u>Opportunities to Rural Children</u>

- Certified that the FCRA grant received from Friends of Mann Deshi, USA(Grantor), to Mann Deshi Foundation(Grantee), A/P-Mhaswad, Tal-Man, Dist-Satara. Pin-415509 is INR 32,511,628 (Three crores Twenty Five Lakh Eleven Thousand Six Hundred Twenty Eight only). for the period from June-2021 to June-2023 towards the Project <u>Health Care Support to Rural</u> Women & Providing Sports Opportunities to Rural Children.
- 2. Total amount received from Friends of Mann Deshi, USA as explained below:

| Receipt | Receipt Amount | |
|-------------------------|----------------|------------|
| Date | in INR | |
| 05-11-2021 | 14,780,000 | |
| 19-12-2022 | 6,822,933 | |
| 23-03-2023 | 7,783,764 | |
| 05-06-2023 | 3,124,931 | |
| | Total | 32,511,628 |
| Expenses-till June 2023 | | 32,511,628 |
| | Balance | Nil |

- 3 Further certified that, Mann Deshi Foundation has utilized INR 32,511,628 during the period from June-2021 to June-2023 towards the project. The details of the Actual expenditure are given in Annexure 1.
- 4 We have certified the above figures on the basis of the grant agreement between **Friends of Mann Deshi, USA** /Grantor and Mann Deshi Foundation/Grantee, books of accounts, information and explanation provided to us.
- 5 Books of accounts are the responsibility of the management of the programmer and expenses supported by internal vouchers have been certified as bonafide business expenditures by the management of the programme, we have verified the supporting documents as sample basis.



For Gadve and Associates Chartered Accountants FRN:-102900W

CA DipaK K. Gadve Chartered Accountant (Proprietor) Membership No:-038546 UDIN:- 23038546BGSPPA7980

Place:- Kolhapur Date:- 22/08/2023

Utilization Certificate

Annexure-1

| Α | Health Care Project Activity | Amount |
|---|--|----------------|
| | Medical Equipment Cost | 6,20,295.00 |
| | Diagnostic Centre Development cost | 63,75,829.00 |
| | Cardiac Ambulance operations cost | 8,29,986.00 |
| | Cardiac Ambulance Running cost | 1,94,642.00 |
| | Medical and Hospital HR cost | 13,25,749.00 |
| | Food distribution cost | 17,32,459.00 |
| | Screening, Covid, and Diagnostic Test cost | 2,45,158.00 |
| | Maintenance of the medical equipment and medical facilities cost | 1,35,533.00 |
| | Total A | 1,14,59,651.00 |
| в | Sports Project Activity | Amount |
| | Medicine | 5,390.00 |
| | Clothes and shoes for the athletes and coaches | 3,34,739.00 |
| | Sports equipment for the Mann Deshi Facilities | 67,139.00 |
| | Tournament and event organizations cost | 1,34,972.00 |
| | Travelling of the athletes, coaches, and core team members for tournaments, training, and meetings | 2,59,621.00 |
| | Maintenance of the sports travelling vehicles, including the insurance | 4,28,124.00 |
| | Nutritious Food distribution cost | 5,37,723.00 |
| | Sports coaching and Coordinator HR cost | 37,561.00 |
| | Maintenance of pool, ground, gym, and wrestling arena | 7,71,444.00 |
| | Developing infrastructure cost for sports innovation and Incubation centre for rural children | 1,84,75,264.00 |
| | Total B | 2,10,51,977.00 |
| | Total (A+B) | 3,25,11,628.00 |







To know more, visit our website

https://manndeshifoundation.org

 \bowtie

Have some questions? We'd love to talk

info@manndeshi.org.in



Mhaswad, Mann Taluka, Satara District, Satara 415509. Maharashtra. India.